

## IT Investment Fund Project Status - Transparency

### Project Status Report: Transparency

Agency / Client	Project Manager	Project description	Project Status	As Of Date
Enterprise	Diana Quintero	This project is for the execution of an Changepoint Enterprise License Agreement which is needed for enterprise portfolio management and the development of online project reporting capabilities to increase transparency to all project stakeholders including the Legislature	Green	12/14/2012

### Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Establish SOM Enterprise Portfolios	10/12/2012	10/12/2012	10/12/2012	
Develop Charter & Project Plan	10/23/2012	10/23/2012	10/19/2012	
Develop Communication Plan	10/31/2012	10/31/2012	10/25/2012	
Sign off on Planning Documents	11/2/2012	11/2/2012	10/31/2012	
Design and Construction	12/3/2012	12/3/2012	11/5/2012	GREEN
Implementation of Changepoint Portfolios	12/31/2012	12/31/2012	11/9/2012	GREEN
Create prototype using Business Objects	11/2/2012	1/3/2013		
Publish new prototypes based on Executive Feedback	12/3/2012	1/25/2013		
Project Complete	12/31/2012	1/31/2013		

### Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$492,008.00	\$342,008.00	NO DATA

### Current Activity Status

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IT Investment Fund Portfolio and Legacy Replacement Portfolio published on Open Michigan. Working through Enterprise Architecture to identify how to connect directly to vendor database and extract data to feed to Business Objects. New Revised date of 1-31-13 to publish Business Objects dashboard reports IT Investment Fund Budget \$300,000  
Actual Cost to date: \$150,248